

# JUDICIAL IMPACT FISCAL NOTE

<b>Bill Number:</b> 1186 E2SHB AMS WM S2588.1	<b>Title:</b> Concerning Juvenile Rehabilitation	<b>Agency:</b> 055 – Administrative Office of the Courts (AOC)
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## Part I: Estimates

☐ **No Fiscal Impact**

### Estimated Cash Receipts to:

	FY 2022	FY 2023	2021-23	2023-25	2025-27
<b>Total:</b>					

### Estimated Expenditures from:

STATE	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE – Staff Years					
<b>Account</b>					
General Fund – State (001-1)					
State Subtotal					
<b>COUNTY</b>					
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal					
<b>CITY</b>					
City FTE Staff Years					
<b>Account</b>					
Local – Cities					
Cities Subtotal					
Local Subtotal					
<b>Total Estimated Expenditures:</b>					

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
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Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

## **Part II: Narrative Explanation**

This bill would establish a community transition services program administered by the Department of Children, Youth and Families (DCYF). The bill would provide that a person may serve a portion of the term of confinement in the community under DCYF supervision if certain requirements are met.

### **Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts**

This bill would address requirements and parameters for DCYF to provide therapeutic community transition services for youth. The bill would provide that if a person is placed in community transition services and has a violation or if the department determines that placement in the program is no longer in their best interests they can return them to the institution operated by the department. The bill would provide that persons with pending charges or warrants, level III sex offenders, and those requiring out-of-state placement are not eligible for community transition services.

### **II.B - Cash Receipt Impact**

None.

### **II.C – Expenditures**

Judicial education would be required. This would be managed within existing resources.